

RESOLUTION NO. 2016-21

A RESOLUTION ADOPTING THE 2017 BUDGET AND FEE SCHEDULE FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

WHEREAS, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees has considered the 2017 Budget and Fee Schedule;

WHEREAS, The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area, in accordance with law, desires to adopt a 2017 Budget and Fee Schedule;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the "Service Area") hereby adopts the 2017 Cottonwood Heights Parks and Recreation Service Area Budget and Fee Schedule in Attachment 2016-21.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 21 DAY OF DECEMBER 2016.

COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA



Carl Evans



Bart Hopkin



Debbie Tyler, Chair



ATTEST: 

Patti M Hansen

Cottonwood Heights Parks and Recreation Service Area

2017 BUDGET

	2015 Actual	2016 Proposed Yr End	2017 Proposed Budget
Ordinary Income/Expense			
Income			
4000 · Memberships	\$ 703,850	\$ 710,000	\$ 673,015
4010 · SilverSneakers	\$ 58,100	\$ 66,000	\$ 66,000
4100 · Arena Admissions	\$ 92,470	\$ 90,000	\$ 90,000
4120 · LTS Group Skate Lessons	\$ 47,576	\$ 46,000	\$ 46,000
4130 · BMS Skate Lessons	\$ 9,169	\$ 11,636	\$ 7,000
4140 · Freestyle	\$ 53,317	\$ 52,000	\$ 52,000
4150 · Private Arena Rental	\$ 129,588	\$ 125,000	\$ 122,000
4160 · Private Skate Lessons	\$ 11,188	\$ 11,000	\$ 11,000
4190 - Ice Arena Programs			\$ 10,000
4200 · Pool Admissions	\$ 225,295	\$ 246,000	\$ 246,000
4210 · Public Swim Lessons	\$ 92,216	\$ 96,980	\$ 97,000
4220 · Private Swim Lessons	\$ 21,031	\$ 7,500	\$ 7,500
4230 · Aquacise	\$ 6,337	\$ 7,100	\$ 7,100
4240 · Specialty Classes	\$ 7,720	\$ 8,700	\$ 5,650
4250 · Team Dues	\$ 22,762	\$ 10,500	\$ 10,500
4255 Team Unify	\$ 162,038	\$ 167,655	\$ 170,100
4260 · Team Meet Fees	\$ 21,569	\$ 14,440	\$ 14,900
4270 - Swimathon/Fundraising			
4275 · Invitational	\$ 18,964	\$ 21,110	\$ 21,880
4280 · Pre-comp	\$ 19,630	\$ 23,000	\$ 23,850
4290 · Water Polo	\$ 28,738	\$ 26,500	\$ 28,619
4300 · Track Admissions	\$ 1,175	\$ 1,400	\$ 1,400
4310 · Gym Admissions	\$ 7,901	\$ 9,000	\$ 10,900
4320 · Gym Rental	\$ 13,200	\$ 11,000	\$ 9,000
4330 - Pickleball	\$ 516	\$ 900	
4400 · RB Court Fees	\$ 13,155	\$ 15,000	\$ 15,000
4500 · Lockers	\$ 7,537	\$ 7,800	\$ 7,800
4600 · Aerobics/Cycle	\$ 60,749	\$ 60,000	\$ 51,000
4605 - Aerobic Camps			\$ 9,000
4610 · Room Rental	\$ 27,906	\$ 30,000	\$ 29,000
4615 · Misc. Income	\$ 160		
4630 · Personal Trainers	\$ 6,497	\$ 7,500	\$ 7,000
4640 · Weight Room	\$ 12,160	\$ 15,000	\$ 13,000
4660 · Advertising	\$ 1,500	\$ 1,500	\$ 6,500
4700 · Nursery	\$ 19,517	\$ 17,500	\$ 21,500
4710 · Snack Bar	\$ 7,098	\$ 8,000	\$ 7,500
4720 · Vending	\$ 14,202	\$ 14,000	\$ 14,000
4730 · Pro Shop	\$ 10,002	\$ 10,000	\$ 12,000

4735 · Postage / Copies	\$ 140	\$ 100	\$ 100
4740 · Canyons School District	\$ 155,627	\$ 157,173	\$ 157,173
4750 · Internet Service Fees	\$ 3,958	\$ 4,500	\$ 4,000
4760- Rebates			\$ 3,000
4800 · Pavilions	\$ 15,517	\$ 17,000	\$ 18,000
4810 - Field Fees	\$ 17,114	\$ 33,000	\$ 34,000
4820 · Tennis	\$ 16,360	\$ 16,400	\$ 18,000
4821 · Pickleball Tournament Entry	\$ 3,834	\$ 1,980	\$ 3,500
4823 · Outdoor Court Reservations	\$ 709	\$ 275	\$ 500
4824 - Brighton Tennis Reservations	\$ 96		
4830 · Admin Fees	\$ 2,735	\$ 2,500	\$ 2,500
4910 · Foundation / Donations	\$ 360		
4911 · Golf Tournament			
4912 - Butlerville Days 5K Income	\$ 3,495		
4916 · 5-K Race Income	\$ 37,388	\$ 42,000	\$ 42,000
4917 · Movie Night Income	\$ 9,000	\$ 9,000	\$ 9,000
4918 - CH Hosting	\$ 10,000	\$ 10,000	\$ 10,000
4919 - Triathlon Income	\$ 6,584	\$ 7,109	
4920 · Property Tax Revenue	\$ 2,439,880	\$ 2,425,000	\$ 2,425,000
4921 - Fee In Lieu - Misc. Collections	\$ 177,791	\$ 180,000	\$ 180,000
4930 · Interest Income	\$ 1,232	\$ 10,000	\$ 10,000
4965 · CWH City Maint. Contract	\$ 164,716	\$ 176,500	\$ 139,350
4966 · Butlerville Days Income	\$ 10,671	\$ 11,736	\$ 5,000
4972 - Kids Sports Camp	\$ 14,262	\$ 24,619	\$ 24,000
4973 - Flag Football	\$ 8,017	\$ 10,150	\$ 4,300
4983 - Foundation Contribution--skates	\$ 5,000	\$ 5,000	\$ 5,000
Total Income	\$ 5,039,320	\$ 5,093,763	\$ 5,019,137
Expense			
5000 · Admin/Benefited Employees	\$ 341,977	\$ 307,252	\$ 307,534
5001 · Admin FICA,WC,S,V	\$ 35,745	\$ 33,798	\$ 33,829
5010 · Wages/Shift Managers	\$ 50,970	\$ 50,754	\$ 50,000
5020 · Wages/Nursery	\$ 57,747	\$ 65,906	\$ 69,000
5040 · Wages/CSR	\$ 100,663	\$ 102,497	\$ 99,000
5041 · Admin Wages/FICA,Wrkcomp	\$ 21,377	\$ 24,107	\$ 23,980
5100 · Salaries/Aquatics	\$ 94,172	\$ 108,676	\$ 118,624
5101 · Aquatics Salary, FICA,Wrkcomp	\$ 10,513	\$ 11,954	\$ 13,049
5110 · Wages/Swim Instructors	\$ 68,105	\$ 67,170	\$ 66,417
5120 · Wages/Specialty Classes	\$ 1,984	\$ 1,650	\$ 1,950
5130 · Wages/Lifeguards	\$ 279,636	\$ 283,639	\$ 285,080
5140 · Wages/Aqua Instructors	\$ 25,214	\$ 28,436	\$ 28,540
5141 · Wages/Aquatics/FICA,Wrkcomp	\$ 34,772	\$ 41,898	\$ 42,019
5160 · Wages/Swim Team	\$ 46,732	\$ 51,975	\$ 51,580
5161 · Swim Team Wages/FICA,Wrkcomp	\$ 4,949	\$ 5,717	\$ 5,674
5170 · Salaries/Swim Team	\$ 45,588	\$ 50,142	\$ 50,388
5171 · Salaries/Swim Team/FICA,WC,S,V	\$ 4,881	\$ 5,516	\$ 5,543
5200 · Salaries/Programs	\$ 78,340	\$ 83,034	\$ 82,400

5201 · Salaries/Programs,FICA,WC,S,V	\$ 8,258	\$ 9,134	\$ 9,064
5210 · Wages/Aerobics	\$ 99,946	\$ 101,624	\$ 98,500
5230 · Wages/Butler Lessons	\$ 5,694	\$ 4,276	\$ 4,000
5240 · Wages/Skate Guard	\$ 29,564	\$ 33,011	\$ 32,000
5250 · Wages/LTS Instructors	\$ 25,632	\$ 28,893	\$ 28,000
5260 · Wages/Kids Sports Camp	\$ 13,400	\$ 21,000	\$ 16,000
5261 - Wages/Youth Sports		\$ -	\$ 1,500
5270 · Wages/Tennis Instructors	\$ 8,056	\$ 6,000	\$ 8,000
5271 · Wages/Arena,FICA,WC,S,V	\$ 20,316	\$ 21,428	\$ 20,680
5300 · Salaries/Operations	\$ 130,254	\$ 140,170	\$ 141,110
5301 · Salaries/Oper,FICA,WC,S,V	\$ 14,882	\$ 15,419	\$ 15,522
5310 · Wages/Operations	\$ 26,234	\$ 25,053	\$ 27,000
5311 · Wages/Oper,FICA,WC,S,V	\$ 2,155	\$ 2,756	\$ 2,970
5400 · Salaries/Grounds	\$ 190,914	\$ 205,672	\$ 207,236
5401 · Salaries/Grounds,FICA,WC,S,V	\$ 19,866	\$ 22,624	\$ 22,796
5410 · Wages/Grounds	\$ 49,330	\$ 54,394	\$ 44,000
5411 · Wages/Grounds,FICA,WC,S,V	\$ 3,708	\$ 5,983	\$ 4,840
5500 · Salaries/Visual Maintenance	\$ 100,976	\$ 110,097	\$ 111,086
5501 · Salaries/VM,FICA,WC,S,V	\$ 11,952	\$ 12,111	\$ 12,219
5510 · Wages/Visual Maint	\$ 38,582	\$ 38,654	\$ 37,500
5511 · Wages/Visual Maint,FICA,WC,S,V	\$ 3,456	\$ 4,252	\$ 4,125
5960 Payroll General Unemployment	\$ 648	\$ -	
6000 · UT State Retirement	\$ 171,114	\$ 191,100	\$ 200,443
6010 · Health Ins/Disability	\$ 236,159	\$ 235,000	\$ 269,982
6011 · Health Ins-SEC 125 PR Deduct	\$ 992	\$ -	
6030 · Board Fees	\$ 15,725	\$ 20,000	\$ 38,000
6040 · Travel	\$ 4,732	\$ 7,100	\$ 6,600
6050 · Training/Workshops	\$ 4,486	\$ 3,955	\$ 5,150
6560 Payroll Expenses		\$ -	
6999 Uncategorized Expenses		\$ -	
7000 · Advertising/Admin	\$ 12,887	\$ 9,000	
7001 · Marketing	\$ 6,500	\$ 6,500	\$ 15,500
7010 · Auditing	\$ 15,900	\$ 15,900	\$ 16,000
7020 · Consulting	\$ 35,833	\$ 20,000	\$ 20,000
7040 · Dues & Subscriptions	\$ 7,167	\$ 7,640	\$ 7,800
7050 · Property Insurance	\$ 79,777	\$ 74,050	\$ 85,371
7060 · Legal/Consulting, Advertising	\$ 2,559	\$ 3,500	\$ 4,500
7065 · CWH City Contract Expen	\$ 28,524	\$ 22,000	\$ 15,500
7066 · CWH Butlerville Days	\$ 3,029	\$ 800	\$ 800
7070 - Commision/Swim Lessons		\$ -	
7072 - Commission/Personal Training		\$ -	
7075 - Skate Sharpening	\$ 3,988	\$ -	
7090 · Retired Employee Benefits	\$ 7,103	\$ 5,500	\$ 12,200
7120 · Returned Checks	\$ 335	\$ 100	\$ 100
7130 · Bank/Credit Cart Svc Charges	\$ 39,576	\$ 45,000	\$ 47,000
7140 · Over/Short	\$ (68)	\$ -	
7200 · Swim Team Reimbursables	\$ 50,363	\$ 45,850	\$ 47,300

7215 · Invitational Expen	\$ 7,595	\$ 7,330	\$ 8,665
7220 · Swim Team Expen	\$ 19,978	\$ 16,102	\$ 17,872
7221 Team Unify Expen	\$ 3,356	\$ 3,300	\$ 3,400
7230 · Water Polo Expen	\$ 21,385	\$ 19,500	\$ 20,772
7540 · Telephone Expen	\$ 10,662	\$ 12,000	\$ 12,000
7550 · Utilities/Gas	\$ 107,060	\$ 95,000	\$ 100,000
7551 · Utilities/Electricity	\$ 253,421	\$ 270,000	\$ 265,000
7552 · Utilities/Sewer	\$ 11,125	\$ 13,000	\$ 13,000
7553 · Utilities/Water	\$ 10,278	\$ 16,000	\$ 17,000
7561 · Utilities/Grounds/Electricity	\$ 7,579	\$ 6,800	\$ 7,000
7562 · Utilities/Grounds/Water	\$ 25,494	\$ 20,000	\$ 21,000
7563 · Utilities/Grounds/Sewer, Garbage	\$ 22,156	\$ 22,500	\$ 22,000
7700 · Auto Expen	\$ 8,918	\$ 10,750	\$ 8,700
8000 · Repair & Maint/Admin	\$ 3,344	\$ 5,500	\$ 5,000
8010 · Repair & Maint/Pools	\$ 22,968	\$ 29,000	\$ 25,000
8020 · Repair & Maint/Arena	\$ 8,825	\$ 8,000	\$ 8,000
8030 · Repair & Maint/Gym & Wgt Room	\$ 9,900	\$ 7,000	\$ 7,000
8035 · Repair & Maint/Aerobics	\$ 810	\$ 300	\$ 1,000
8036 · Repair & Maint/Tennis	\$ 550	\$ 850	\$ 1,500
8040 · Repair & Maint/Snack Bar	\$ 1,261	\$ 1,179	\$ 1,000
8050 · Repair & Maint/Ops, Parks, VM	\$ 56,416	\$ 55,200	\$ 55,500
8100 · Pro Shop/Cost of Goods	\$ 8,129	\$ 6,000	\$ 8,000
8130 · Uniform Expense	\$ 5,768	\$ 5,300	\$ 5,300
8140 · Uniforms/Aquatics	\$ 7,200	\$ 7,000	\$ 7,250
8500 · Sundries	\$ 9,121	\$ 9,050	\$ 12,550
9000 · Supplies/Admin	\$ 25,956	\$ 30,000	\$ 30,000
9010 · Supplies/Office Postage	\$ 5,652	\$ 6,000	\$ 6,000
9020 · Supplies/Computer	\$ 23,723	\$ 13,691	\$ 13,500
9040 · Supplies/Nursery	\$ 1,442	\$ 1,800	\$ 1,800
9050 · Supplies/Pool	\$ 7,706	\$ 9,500	\$ 9,636
9055 · Supplies/Pool (Operations)	\$ 90,455	\$ 82,000	\$ 85,000
9060 · Supplies/Aquacise	\$ 426	\$ 1,200	\$ 1,200
9070 · Supplies/Specialty Classes	\$ 3,147	\$ 7,000	\$ 7,000
9080 · Supplies/Programs	\$ 2,838	\$ 3,000	\$ 3,000
9081 · Supplies/LTS	\$ 1,473	\$ 1,560	\$ 1,500
9085 · Supplies/Arena	\$ 7,180	\$ 2,940	\$ 6,500
9086 - Supplies/Arena Programs		\$ -	\$ 10,000
9090 · Supplies/Aerobics	\$ 5,969	\$ 6,000	\$ 4,000
9091 Supplies/SilverSneakers	\$ 470	\$ 500	\$ 500
9092 - Aerobic Camps		\$ -	\$ 2,000
9100 · Supplies/BMS	\$ 143	\$ -	
9110 · Supplies/Weight Room	\$ 5,252	\$ 6,000	\$ 6,000
9115 · Supplies/Gym	\$ 2,083	\$ 1,800	\$ 1,800
9116 · Supplies/Tennis	\$ 3,514	\$ 2,000	\$ 3,000
9117 · Pickleball Tournament	\$ 4,731	\$ 1,000	\$ 3,000
9120 · Supplies/Operations	\$ 1,442	\$ 1,800	\$ 2,000
9130 · Supplies/Grounds	\$ 12,729	\$ 13,000	\$ 13,000

9131 · Field Costs	\$ 2,118	\$ 2,000	\$ 3,500
9140 · Supplies/VM Cleaning	\$ 11,750	\$ 12,000	\$ 13,000
9150 · Supplies/VM Paper	\$ 13,551	\$ 13,000	\$ 13,500
9200 · Small Equipment	\$ 13,000	\$ 13,210	\$ 14,800
9210 · 5K Race Expense	\$ 19,714	\$ 23,000	\$ 23,000
9212 - Butlerville Days 5K Expen	\$ -	\$ 3,600	\$ 2,500
9219 - Triathlon Expen	\$ 9,681	\$ 10,322	
9220 · Movie Night Expen	\$ 9,404	\$ 9,081	\$ 9,000
9222 - Kids Sports Camp	\$ 452	\$ 1,000	\$ 1,000
9224 - Flag Football	\$ 5,476	\$ 5,800	\$ 2,500
Total Expense	\$ 3,768,643	\$ 3,830,132	\$ 3,921,744
Net Ordinary Income	\$ 1,270,677	\$ 1,263,631	\$ 1,097,393
Other Income/Expense			
7100 Bond Interest Expense		\$ -	
7102 · Deferred Bond Accrual		\$ -	
7110 · Cost of Issuance		\$ -	
7115 · TAN/Line of Credit/Interest Expen	\$ 17,704	\$ 10,000	\$ 10,000
7600 · Depreciation Expen		\$ -	
9300 · Capital Equipment/Improvement	\$ 116,216	\$ 163,000	\$ 91,000
9301 · Capital Lease	\$ 55,659	\$ 56,000	\$ 56,000
9302 · Bond Payments	\$ 879,634	\$ 891,384	\$ 885,761
Total Other Expense	\$ 1,069,213	\$ 1,120,384	\$ 1,042,761
Net With Other Expense	\$ 201,464	\$ 143,247	\$ 54,632
Net Income	\$ 201,464	\$ 143,247	\$ 54,632
Depreciation (estimate)	\$ 340,647	\$ 438,565	\$ 335,000
Total with Depreciation	\$ (139,183)	\$ (295,318)	\$ (280,368)

**Approved as the 2017 Budget for the Cottonwood Heights Parks and Recreation
Service Area December 21, 2016**

Carl Evans

Carl Evans - Treasurer

Bart Hopkin

Bart Hopkin - Clerk

Debbie Tyler

Debbie Tyler - Chair



Attest:

Jess Hansen

Cottonwood Heights Parks and Recreation Service Area

2017 FEE SCHEDULE

Changes noted in BOLD and Italics

MEMBERSHIPS	2016	2017
Ultimate youth resident 3 month (14-17 years)	\$ 65.00	\$ 65.00
Ultimate youth resident 1 year (14-17 years)	\$ 160.00	\$ 160.00
Ultimate youth non-resident 3 months (14-17 years)	\$ 155.00	\$ 155.00
Ultimate youth non-resident 1 year (14-17 years)	\$ 335.00	\$ 335.00
Premium youth resident 3 month (14-17 years)	\$ 45.00	\$ 45.00
Premium youth resident 1 year (14-17 years)	\$ 110.00	\$ 110.00
Premium youth non-resident 3 month (14-17 years)	\$ 100.00	\$ 100.00
Premium youth non-resident 1 year (14-17 years)	\$ 230.00	\$ 230.00
Basic youth resident 3 months	\$ 30.00	\$ 30.00
Basic youth resident 1 year	\$ 80.00	\$ 80.00
Basic youth non-resident 3 months	\$ 70.00	\$ 70.00
Basic youth non-resident 1 year	\$ 155.00	\$ 160.00 *
Ultimate single resident 1 year	\$ 295.00	\$ 295.00
Ultimate single resident 3 month	\$ 120.00	\$ 120.00
Ultimate single non-resident 1 year	\$ 590.00	\$ 590.00
Ultimate single non-resident 3 month	\$ 235.00	\$ 240.00 *
Ultimate single res/corp 1 year	\$ 295.00	\$ 295.00
Ultimate single res/corp 3 month	\$ 120.00	\$ 120.00
Premium single resident 1 year	\$ 210.00	\$ 210.00
Premium single resident 3 month	\$ 85.00	\$ 85.00
Premium single non-resident 1 year	\$ 420.00	\$ 420.00
Premium single non-resident 3 month	\$ 170.00	\$ 170.00
Premium single res/corp 1 year	\$ 210.00	\$ 210.00
Premium single res/corp 3 month	\$ 85.00	\$ 85.00
Basic single resident 1 year	\$ 130.00	\$ 130.00
Basic single resident 3 month	\$ 75.00	\$ 75.00
Basic single non-resident 1 year	\$ 270.00	\$ 270.00
Basic single non-resident 3 month	\$ 125.00	\$ 150.00 *
Basic single res/corp 1 year	\$ 130.00	\$ 130.00
Basic single res/corp 3 month	\$ 75.00	\$ 75.00
Ultimate couple resident 1 year	\$ 410.00	\$ 410.00
Ultimate couple resident 3 month	\$ 165.00	\$ 165.00
Ultimate couple non-resident 1 year	\$ 850.00	\$ 850.00
Ultimate couple non-resident 3 month	\$ 330.00	\$ 330.00
Ultimate couple res/corp 1 year	\$ 400.00	\$ 400.00
Ultimate couple res/corp 3 month	\$ 160.00	\$ 160.00
Premium couple resident 1 year	\$ 290.00	\$ 290.00
Premium couple resident 3 month	\$ 115.00	\$ 115.00
Premium couple non-resident 1 year	\$ 585.00	\$ 585.00
Premium couple non-resident 3 month	\$ 235.00	\$ 235.00
Premium couple res/corp 1 year	\$ 290.00	\$ 290.00
Premium couple res/corp 3 month	\$ 105.00	\$ 105.00
Basic couple resident 1 year	\$ 190.00	\$ 190.00
Basic couple resident 3 month	\$ 105.00	\$ 105.00
Basic couple non-resident 1 year	\$ 425.00	\$ 425.00
Basic couple non-resident 3 month	\$ 210.00	\$ 210.00
Basic couple res/corp 1 year	\$ 190.00	\$ 190.00
Basic couple res/corp 3 month	\$ 95.00	\$ 95.00
Ultimate family resident 1 year	\$ 460.00	\$ 460.00

Ultimate family resident 3 month	\$ 185.00	\$ 185.00
Ultimate family non-resident 1 year	\$ 925.00	\$ 925.00
Ultimate family non-resident 3 month	\$ 355.00	\$ 370.00 *
Ultimate family res/corp 1 year	\$ 445.00	\$ 445.00
Ultimate family res/corp 3 month	\$ 185.00	\$ 185.00
Premium family resident 1 year	\$ 340.00	\$ 340.00
Premium family resident 3 month	\$ 135.00	\$ 135.00
Premium family non-resident 1 year	\$ 690.00	\$ 690.00
Premium family non-resident 3 month	\$ 250.00	\$ 270.00 *
Premium family res/corp 1 year	\$ 315.00	\$ 315.00
Premium family res/corp 3 month	\$ 135.00	\$ 135.00
Basic family resident 1 year	\$ 240.00	\$ 240.00
Basic family resident 3 month	\$ 125.00	\$ 125.00
Basic family non-resident 1 year	\$ 485.00	\$ 485.00
Basic family non-resident 3 month	\$ 225.00	\$ 250.00 *
Basic family res/corp 1 year	\$ 225.00	\$ 225.00
Basic family res/corp 3 month	\$ 125.00	\$ 125.00
Ultimate senior single resident 1 year	\$ 160.00	\$ 160.00
Ultimate senior single resident 3 month	\$ 65.00	\$ 65.00
Ultimate senior single non-resident 1 year	\$ 335.00	\$ 335.00
Ultimate senior single non-resident 3 month	\$ 155.00	\$ 155.00
Ultimate senior single res/corp 1 year	\$ 160.00	\$ 160.00
Ultimate senior single res/corp 3 month	\$ 55.00	\$ 55.00
Premium senior single resident 1 year	\$ 110.00	\$ 110.00
Premium senior single resident 3 month	\$ 45.00	\$ 45.00
Premium senior single non-resident 1 year	\$ 230.00	\$ 230.00
Premium senior single non-resident 3 month	\$ 100.00	\$ 100.00
Premium senior single res/corp 1 year	\$ 110.00	\$ 110.00
Premium senior single res/corp 3 month	\$ 40.00	\$ 40.00
Basic senior single resident 1 year	\$ 80.00	\$ 80.00
Basic senior single resident 3 month	\$ 30.00	\$ 30.00
Basic senior single non-resident 1 year	\$ 155.00	\$ 160.00 *
Basic senior single non-resident 3 month	\$ 70.00	\$ 70.00
Basic senior single res/corp 1 year	\$ 80.00	\$ 80.00
Basic senior single res/corp 3 month	\$ 30.00	\$ 30.00
Ultimate senior couple resident 1 year	\$ 220.00	\$ 240.00 *
Ultimate senior couple resident 3 month	\$ 90.00	\$ 95.00 *
Ultimate senior couple non-resident 1 year	\$ 515.00	\$ 515.00
Ultimate senior couple non-resident 3 month	\$ 210.00	\$ 210.00
Ultimate senior couple res/corp 1 year	\$ 210.00	\$ 210.00
Ultimate senior couple res/corp 3 month	\$ 85.00	\$ 85.00
Premium senior couple resident 1 year	\$ 150.00	\$ 165.00 *
Premium senior couple resident 3 month	\$ 60.00	\$ 60.00
Premium senior couple non-resident 1 year	\$ 345.00	\$ 345.00
Premium senior couple non-resident 3 month	\$ 120.00	\$ 130.00 *
Premium senior couple res/corp 1 year	\$ 150.00	\$ 150.00
Premium senior couple res/corp 3 month	\$ 60.00	\$ 65.00 *
Basic senior couple resident 1 year	\$ 100.00	\$ 120.00 *
Basic senior couple resident 3 month	\$ 50.00	\$ 50.00
Basic senior couple non-resident 1 year	\$ 235.00	\$ 240.00 *
Basic senior couple non-resident 3 month	\$ 100.00	\$ 100.00
Basic senior couple res/corp 1 year	\$ 100.00	\$ 100.00
Basic senior couple res/corp 3 month	\$ 50.00	\$ 50.00
Active military resident	50% off resident	50% off resident
Active military non-resident	50% non-resident	50% non-resident
Ultimate disability resident 3 month	\$ 65.00	\$ 65.00
Ultimate disability resident 1 year	\$ 160.00	\$ 160.00

Ultimate disability non-resident 3 month	\$ 155.00	\$ 155.00
Ultimate disability non-resident 1 year	\$ 335.00	\$ 335.00
Premium disability resident 3 month	\$ 45.00	\$ 45.00
Premium disability resident 1 year	\$ 110.00	\$ 110.00
Premium disability non-resident 3 month	\$ 100.00	\$ 100.00
Premium disability non-resident 1 year	\$ 230.00	\$ 230.00
Basic disability resident 3 month	\$ 30.00	\$ 30.00
Basic disability resident 1 year	\$ 80.00	\$ 80.00
Basic disability non-resident 3 months	\$ 70.00	\$ 60.00 *
Basic disability non-resident 1 year	\$ 155.00	\$ 155.00
Non resident corporate 1 year (all levels)	20% off non-resident	
Monthly Easy Pay per month	N/A	10% of annual membership*
Ultimate youth 1 day admission	\$ 5.00	\$ 5.00
Ultimate adult 1 day admission	\$ 6.00	\$ 6.00
Premium member adult combo 10 punch card	\$ 45.00	\$ 45.00
Premium member adult combo 20 punch card	\$ 80.00	\$ 80.00
Premium member sr. or youth combo 10 punch	\$ 35.00	\$ 35.00
Premium member sr. or youth combo 20 punch	\$ 60.00	\$ 60.00
Basic member adult combo 10 punch card	\$ 45.00	\$ 45.00
Basic member adult combo 20 punch card	\$ 80.00	\$ 80.00
Basic member sr. or youth combo 10 punch	\$ 35.00	\$ 35.00
Basic member sr. or youth combo 20 punch	\$ 60.00	\$ 60.00
Non member adult combo 10 punch card	\$ 55.00	\$ 55.00
Non member adult combo 20 punch card	\$ 100.00	\$ 100.00
Non member senior combo 10 punch card	\$ 45.00	\$ 45.00
Non member senior combo 20 punch card	\$ 80.00	\$ 80.00
Non member youth combo 10 punch card	\$ 45.00	\$ 45.00
Non member youth combo 20 punch card	\$ 80.00	\$ 80.00
AQUATICS	2016	2017
Any member	No charge	No charge
Age two or younger	No charge	No charge
Non member youth	\$ 4.50	\$ 4.50
Non member adult	\$ 5.50	\$ 5.50
Non member senior	\$ 4.50	\$ 4.50
Group rate (8+ w/reservations)	\$ 4.00	\$ 4.00
LESSONS		
Member swim lessons - 6 lessons	\$ 30.00	\$ 30.00
Non member swim lessons - 6 lessons	\$ 37.00	\$ 37.00
Member swim lessons - 8 lessons	\$ 38.00	\$ 38.00
Non member swim lessons - 8 lessons	\$ 44.00	\$ 44.00
Add. person per family swim lessons	\$ (1.00)	\$ (1.00)
Member - 1 session pre comp	\$ 36.00	\$ 36.00
Non member - 1 session pre comp	\$ 42.00	\$ 42.00
Member master swim	\$ 4.50	\$ 4.50
Non member master swim	\$ 5.50	\$ 5.50
SWIM TEAM - PER QUARTER		
Members otters and junior	\$ 145.00	\$ 145.00
Non members otters and junior	\$ 169.00	\$ 169.00
Members tiger sharks	\$ 165.00	\$ 165.00
Non member tiger sharks	\$ 189.00	\$ 189.00
Members seniors	\$ 188.00	\$ 188.00
Non member seniors	\$ 217.00	\$ 217.00
Plus USA Swimming annual fee	\$ 70.00	\$ 70.00
MISCELLANEOUS		
Boy scout swimming merit badge	\$ 10.00	\$ 10.00
Boy scout lifesaving merit badge	\$ 10.00	\$ 10.00
Boy scout first aid merit badge	\$ 10.00	\$ 10.00

Boy scout CPR merit badge	\$ 5.00	\$ 5.00
Boy scout combo (swim/lifeguard) merit badge	\$ 15.00	\$ 15.00
Lifeguard training pre screen	\$ 10.00	\$ 10.00
Member lifeguard training	\$ 160.00	\$ 160.00
Non member lifeguard training	\$ 175.00	\$ 175.00
Water safety training pre screen	\$ 10.00	\$ 10.00
Member water safety training	\$ 130.00	\$ 130.00
Non member water safety training	\$ 145.00	\$ 145.00
RENTAL - PER HOUR		
Splash party room per hour	\$ 15.00	\$ 15.00
Member splash zone (0-25 people)	\$ 85.00	\$ 85.00
Non member splash zone (0-25 people)	\$ 110.00	\$ 110.00
Member splash zone (26-50 people)	\$ 110.00	\$ 110.00
Non member splash zone (26-50 people)	\$ 135.00	\$ 135.00
Member specialty pool	\$ 40.00	\$ 40.00
Non member specialty pool	\$ 50.00	\$ 50.00
Member racing pool / dive tank	\$ 100.00	\$ 100.00
Non member racing pool / dive tank	\$ 125.00	\$ 125.00
Member all indoor pools	\$ 150.00	\$ 150.00
Non member all indoor pools	\$ 175.00	\$ 175.00
AQUACISE/AEROBICS/CYCLING	2016	2017
Ultimate member adult, senior or youth	No Charge	No Charge
Premium member adult	\$ 5.00	\$ 5.00
Premium member senior or youth	\$ 4.00	\$ 4.00
Basic member adult	\$ 5.00	\$ 5.00
Basic member senior or youth	\$ 4.00	\$ 4.00
Non member adult	\$ 6.00	\$ 6.00
Non member senior	\$ 5.00	\$ 5.00
Non member youth	\$ 5.00	\$ 5.00
FIT KIDS		
Fit Kids Ultimate member youth	No Charge	No Charge
Fit Kids premium, basic or non member youth	\$ 2.00	\$ 2.00
Fit Kids 10 punch	\$ 18.50	\$ 18.50
SPECIAL		
Biggest loser camp	\$40-\$160	\$40-\$160
Triathlon camp	\$100-\$175	\$100-\$175
FACILITY ROOM RENTAL - PER HOUR	2016	2017
<i>Prime time - after 4:00 pm and Saturdays</i>		
Aerobic room	\$ 40.00	\$ 40.00
Board room - prime time	\$ 15.00	\$ 15.00
Board room - non prime time	\$ 10.00	\$ 10.00
Conference room - prime time	\$ 15.00	\$ 15.00
Conference room - non prime time	\$ 10.00	\$ 10.00
Dance room without stereo	\$ 20.00	\$ 20.00
Dance room with stereo	\$ 30.00	\$ 30.00
Pool room - prime time	\$ 15.00	\$ 15.00
Pool room - non prime time	\$ 10.00	\$ 10.00
Specialty room - prime time	\$ 25.00	\$ 25.00
Specialty room - non prime time	\$ 20.00	\$ 20.00
FITNESS & CARDIO	2016	2017
Basic member adult weight room	\$ 4.50	\$ 4.50
Basic member youth weight room	\$ 3.50	\$ 3.50
Basic member senior	\$ 3.50	\$ 3.50
Non-member adult	\$ 5.50	\$ 5.50
Non-member youth	\$ 4.50	\$ 4.50
Non-member senior	\$ 4.50	\$ 4.50
GYM & TRACK	2016	2017

TRACK		
Non-member adult track	\$ 2.50	\$ 2.50
Non-member senior or youth track	\$ 2.50	\$ 2.50
Non-member adult track 10 punch card	\$ 23.00	\$ 23.00
Non-member adult track 20 punch card	\$ 45.00	\$ 45.00
Non-member senior or youth track 10 punch	\$ 23.00	\$ 23.00
Non-member senior or youth track 20 punch	\$ 45.00	\$ 45.00
GYM		
Non-member adult gym	\$ 5.50	\$ 5.50
Non-member senior or youth gym	\$ 4.50	\$ 4.50
Non-member group (8+ w/reservations)	\$ 4.00	\$ 4.00
Gym rental - personal rate	\$ 50.00	\$ 50.00
Gym rental - commercial rate	\$ 75.00	\$ 75.00
ICE ARENA	2016	2017
Members	No charge	No charge
Age two or younger	No charge	No charge
Non member youth	\$ 4.50	\$ 4.50
Non member adult	\$ 5.50	\$ 5.50
Non member senior	\$ 4.50	\$ 4.50
Group rate (8+)	\$ 4.00	\$ 4.00
Skate rental	\$ 2.00	\$ 2.00
LESSONS		
Member 6 ice skating lessons	\$ 45.00	\$ 45.00
Non member 6 ice skating lessons	\$ 50.00	\$ 50.00
Late ice skating lessons registration	\$ 5.00	\$ 5.00
MISCELLANEOUS		
Puck Practice	\$ 5.00	\$ 5.00
Freestyle walk on	\$ 5.00	\$ 5.00
Freestyle member early registration	\$ 4.00	\$ 4.00
Freestyle non member early reg	\$ 4.50	\$ 4.50
Ice party room rental per public skate	\$ 30.00	\$ 30.00
Ice party room rental per hour	\$ 15.00	\$ 15.00
Ice arena private rental per hour	\$ 175.00	\$ 175.00
Skate guard rate per hour - additional	\$ 10.00	\$ 10.00
Ice arena CHFSC rental per hour	\$ 135.00	\$ 135.00
NURSERY	2016	2017
Under age 2 per hour	\$ 2.00	\$ 2.00
Over age 2 per hour	\$ 1.50	\$ 2.00*
PARKS	2016	2017
PAVILIONS		
Antczak	\$50-\$75	\$50-\$75
Butler	\$50-\$75	\$50-\$75
Bywater	\$50-\$75	\$50-\$75
Mill Hollow	\$50-\$75	\$50-\$75
Mountview (City residents only)	\$50-\$75	\$50-\$75
Equipment rental deposit	\$ 50.00	\$ 50.00
Water key rental deposit	\$ 10.00	\$ 10.00
ATHLETIC FIELDS		
League use per player per season	\$3 - \$5	\$3 - \$5
Field rental - per hour	\$ 15.00	\$ 15.00
Field marking - non league	\$ 75.00	\$ 75.00
Tournament fee - per player	\$ 3.00	\$ 3.00
Tournament fee - per team	\$ 25.00	\$ 25.00
Skate park - per hour	\$ 100.00	\$ 100.00
PROGRAMS	2016	2017
Flag football member	\$ 45.00	\$ 45.00
Flag football non-member	\$ 50.00	\$ 50.00

Super sports per day	\$ 12.00	\$ 12.00
Super sports per week	\$ 50.00	\$ 50.00
RACQUETBALL - PER HOUR	2016	2017
Ultimate or premium member (up to 2 hours)	No charge	No charge
Basic member	\$ 4.50	\$ 4.50
Basic member youth or senior	\$ 3.50	\$ 3.50
Non member	\$ 5.50	\$ 5.50
Non member youth or senior	\$ 4.50	\$ 4.50
Additional non member guest	\$ 5.50	\$ 5.50
Racquet rental	\$ 1.75	\$ 1.75
Travel league - per person	\$ 25.00	\$ 25.00
WALLYBALL		
Ultimate or premium member (up to 2 hours)	No charge	No charge
Ultimate or premium member plus guess	\$ 10.00	\$ 10.00
Basic member plus guests	\$ 15.00	\$ 15.00
Non member	\$ 20.00	\$ 20.00
SPECIAL EVENTS	2016	2017
Adult 5k race entry	\$ 25.00	\$ 25.00
Adult 5k late race entry	\$ 30.00	\$ 30.00
Children 5k race entry	\$ 20.00	\$ 20.00
Children 5k late race entry	\$ 25.00	\$ 25.00
Tri the Heights Triathlon	\$40-\$90	\$40-\$90
TENNIS	2016	2017
Ultimate or premium member - per court hour (2 hr)	No charge	No charge
Basic member - per court hour	\$ 1.00	\$ 1.00
Non member - per court hour	\$ 3.00	\$ 3.00
LESSONS		
Member - 8 lessons	\$ 35.00	\$ 35.00
Non member - 8 lessons	\$ 45.00	\$ 45.00
Adult 10 punch pass	\$ 80.00	\$ 80.00
Adult 5 punch pass	\$ 40.00	\$ 40.00
TOURNAMENT		
Adult tennis tournament - single	\$ 38.00	\$ 38.00
Adult tennis tournament - double	\$ 48.00	\$ 48.00
Youth tennis tournament	\$ 10.00	\$ 10.00

Approved as the 2017 Fee Schedule for the Cottonwood Heights Parks and Recreation Service Area December 21, 2016

Carl Evans

Carl Evans - Treasurer

Bart Hopkin

Bart Hopkin - Clerk

Debbie Tyler

Debbie Tyler - Chair



Attest: Debbie Tyler